

CLERK'S OFFICE

APPROVED

Date: 10-2-10

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Anchorage Police Department

For Reading: September 28, 2010

ANCHORAGE, ALASKA

AR NO. 2010-274

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990), is appropriated from the Department of Health and Human Services, Health Resources and Services Administration to the Federal Grants Fund (241), Anchorage Police Department for the purchase of Automated External Defibrillators.

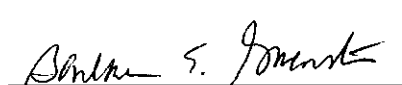
**Section 2.** That the sum of SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2010 Anchorage Police Department Operating Budget as a contribution to the Federal Categorical Grants Fund (241), Anchorage Police Department for the purchase of Automated External Defibrillators.

**Section 3.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 12<sup>th</sup> day of October, 2010.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:

Anchorage Police Department: \$187,684



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 508-2010

Meeting Date: September 28, 2010

**From:** Mayor

**Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS.

The Municipality of Anchorage has been awarded a grant from the Department of Health and Human Services, Health Resources and Services Administration, in the amount of \$179,990 for the purchase of Automated External Defibrillators (AED). The awarded grant funding is intended to enable the purchase of approximately 100 additional AED's for deployment to the uniformed patrol division. Appropriation of grant and required local matching funds is requested to the Federal Grants Fund (241).

Originally funded in FY2009 and subject to the continued availability of funds and satisfactory progress of the project, this program has been recommended for future support in the amount of \$179,990 in FY 2011, the final of three project years.

A special condition of this grant is that the department contribute funds to support associated indirect grant costs. The total projected municipal cost is \$7,694 which is funded through a 2010 operating contribution from the Anchorage Metropolitan Police Service Area Fund (151). This grant project period began on September 1, 2009 and will end on August 31, 2012.

### REVENUE:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
241-456710G-9331-BP2010	Federal Grant Revenue-Direct	\$179,990
241-456710G-9601-BP2010	Contribution From Other Funds	<u>7,694</u>
	Total	\$187,684

### EXPENDITURES:

241-456710G-5603-BP2010	M&E < \$5,000 Except HW&SW	\$179,990
241-456710G-6022-BP2010	Clerk	11
241-456710G-6091-BP2010	OMB	190
241-456710G-6095-BP2010	Purchasing	1,204
241-456710G-6103-BP2010	Financial Reporting	4,340

PUBLIC ACCESS DEFIBRILLATION PROJECT AWARD

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241-456710G-6105-BP2010	Accounts Payable	520
241-456710G-6109-BP2010	Cash Receipts	31
241-456710G-6110-BP2010	PeopleSoft Support	<u>1,398</u>
	Total	\$187,684

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS.

Prepared by: Mark T. Mew, Chief of Police

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO

241-456710G-9331-4567100-BP2010	\$ 179,990
(FY2010 Health Resources and Services Administration Grant)	
151-4843-3901-484300-BP2010	\$ 7,694
(2010 Police Operating Budget)	

Concur: George J. Vakalis, Municipal Manager

Respectfully Submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009380**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SEVENTY-NINE THOUSAND NINE HUNDRED NINETY DOLLARS (\$179,990) FROM THE DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND

**Title:** APPROPRIATING SEVEN THOUSAND SIX HUNDRED NINETY-FOUR DOLLARS (\$7,694) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2010 OPERATING BUDGET AS A CONTRIBUTION TO THE FEDERAL GRANTS FUND (241) ANCHORAGE POLICE DEPARTMENT, FOR THE PURCHASE OF AUTOMATED EXTERNAL DEFIBRILLATORS.

**Author:** pruittns

**Initiating Dept:** APD

**Description:** FY2010 HRSA Automated External Defibrillator Grant Continuation

**Date Prepared:** 9/7/10 11:34 AM

**Assembly Meeting Date:** 9/28/10

**Public Hearing Date:** 10/12/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	9/17/10 9:57 AM	Exit	Joy Maglaqui	Public	009380
MuniManager_SubWorkflow	9/17/10 9:57 AM	Approve	Joy Maglaqui	Public	009380
Finance_SubWorkflow	9/16/10 4:15 PM	Approve	Lucinda Mahoney	Public	009380
Finance_SubWorkflow	9/14/10 3:52 PM	Checkin	Nina Pruitt	Public	009380
OMB_SubWorkflow	9/9/10 8:19 AM	Approve	Cheryl Frasca	Public	009380
APD_SubWorkflow	9/9/10 7:23 AM	Approve	Vicki Blume	Public	009380
FundsAppropWorkflow	9/9/10 7:23 AM	Checkin	Stephen Miko	Public	009380
OMB_SubWorkflow	9/8/10 5:20 PM	Reject	Cheryl Frasca	Public	009380
APD_SubWorkflow	9/7/10 1:16 PM	Approve	Vicki Blume	Public	009380
FundsAppropWorkflow	9/7/10 11:36 AM	Checkin	Stephen Miko	Public	009380